



BERTIE COUNTY

Proposed FY 2022-23 ARPA Plan	Revenues	Eligible Expenditures
Second Payment	\$ 1,840,116	
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GREAT Grant Match		\$ (500,000)
TGOW Phase I Overage		\$ (350,000)
TGOW Phase II Match (Half)		\$ (250,000)
Home Consortium Contribution		\$ (33,000)
Tax Software		\$ (50,000)
Firewall		\$ (8,000)
Communications Tower Repair		\$ (25,000)
Ambulance & Remount		\$ (400,000)
Sheriff Equipment/Supplies		\$ (35,589)
Computer Upgrades (Tax)		\$ (6,000)
Water Equipment		\$ (41,000)
NC Forest Vehicle		\$ (45,172)
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	\$ 1,840,116	\$ (1,743,761)
Remaining unassigned		\$ 96,355